### **ANNEX A: AGENDA**

# Scaling up integrated Community Case Management (iCCM) in the context of the UNICEF- GFATM Memorandum of Understanding 16-18 February 2016 Southern Sun Mayfair Hotel, Nairobi, Kenya

#### **DAY ONE**

TIME	TOPIC	SPEAKERS/FACILITATORS
08:00 - 09:00	Registration	
09:00 - 09:15	Welcoming remarks	Annah Wamai (Ministry of Health, Kenya)
09:15 - 09:30	Opening remarks	Mark Hereward (UNICEF ESARO Deputy Regional Director)
09:30 - 09:45	Security Briefing	UNDSS
09:45 - 10:00	Overview of meeting	Luwei Pearson (UNICEF ESARO)
	RVIEW OF ICCM IMPLEMENTATION UNDER THE NEW FUNDING MODEL sungami (MCSP/USAID grantee)	
10:00 - 10:30	The Big Picture: An Overview of Progress to Date	Mark Young (UNICEF HQ) Kate Wilczynska-Ketende (iCCM FTT)
10:30 - 11:00	Tea/coffee break	
11:00- 12:15	iCCM Country Experiences - Panel 1	Country Teams (Malawi, Uganda, Zambia) Luwei Pearson (UNICEF ESARO)
12:15 - 13:30	iCCM Country Experiences - Panel 2	Country Teams (Burkina Faso, CdI, DRC) Marie-Reine Fabry (UNICEF WCARO)
13:30 - 14:30	Lunch	
14:30 - 15:00	Summary of Country Experiences and Key Themes	Dyness Kasungami (MCSP/USAID grantee)
	PLEMENTATION PLANNING oubaker (WHO HQ)	
15:00 - 15:20	What Constitutes a Strong National iCCM Implementation Plan?	Dyness Kasungami (MCSP/USAID grantee)
15:20 - 16:00	National iCCM Plans/Strategies: Key Components and Implementation Challenges	Country Teams (Ethiopia and Ghana)
16:00 - 17:30	Peer Review of Implementation Plans Group Work (includes tea/coffee break)	Teshome Desta Woldeehanna (WHO AFRO) Kate Wilczynska-Ketende (iCCM FTT) Upjeet Chandan (iCCM FTT) Magali Romedenne (UNICEF WCARO)
17:30 - 18:00	Feedback on Peer Review of Implementation Plans	Teshome Desta Woldeehanna (WHO AFRO) Magali Romedenne (UNICEF WCARO)

### DAY TWO

TIME	TOPIC	SPEAKERS/FACILITATORS
SESSION THREE: TI	HE IMPORTANCE OF INTEGRATED PSM FOR EFFECTIVE ICCM IMPLEMENTATION	
CHAIR: Atieno Ojoo	(UNICEF Supply Division)	
08:30 - 08:45	Why Integrated PSM planning?	Thomas Sorensen (UNICEF SD ESARO)
08:45 - 10:00	Common PSM Challenges for ICCM Implementation	Eby Cheikh Khou (UNICEF WCARO)
		Jane Briggs (SIAPS/MSH)
		Country teams (Burkina Faso, Uganda, Zambia)
10:00 - 10:30	Review of integrated PSM resources and tools and introduction to group work	Upjeet Chandan, iCCM FTT
10:30 - 11:00	Tea/coffee break	
11:00 - 13:00	Integrated PSM Action Planning - Exploring Solutions	Eby Cheikh Khou (UNICEF WCARO)
	Group work - country teams identify PSM bottlenecks, solutions, key next steps	Jane Briggs (SIAPS/MSH)
		Upjeet Chandan (iCCM FTT)
13:00 - 14:00	Lunch	
SESSION FOUR: ADO	OPTING AN INTEGRATED MONITORING AND EVALUATION FRAMEWORK AND STRENG	THENING COMMUNITY HEALTH INFORMATION SYSTEMS
CHAIR: Eric Swedbe	erg (Save the Children)	
14:00 - 14:15	Challenges and opportunities for an integrated M&E Framework and CHIS: A Global Fund perspective	Miriam Sabin (The Global Fund)
14:15 - 14:45	Overview of recommended iCCM indicators and priority indicators for	Eric Swedberg (Save the Children)
	incorporation within the national HMIS, and supporting tools	Dyness Kasungami (MCSP/USAID grantee)
14:45 - 15:30	Emergent trends and best practices for strengthening community health	Country presenters (Ethiopia, Niger)
	information systems, data quality and data use	Nicholas Oliphant (UNICEF HQ)
15:30 - 16:00	Tea/coffee break	
16:00 - 17:00	Action planning for monitoring	Nicholas Oliphant (UNICEF HQ)
	Group Work	

## DAY THREE

TIME	TOPIC	SPEAKERS/FACILITATORS
SESSION FIVE: MOI	BILIZING RESSOURCES AND INVESTING IN CHW PLATFORMS	
CHAIR: Olga Borne	misza (The Global Fund)	
09:00 - 09:15	Resource Mobilization: Progress to Date	Mark Young (UNICEF HQ)
09:15 - 09:45	Scaling Up Community Health Platforms: Costing and Building an Investment Case	Jerome Pfaffmann (UNICEF HQ) David Collins (MSH)
09:45 - 10:10	Advocacy for Resource Mobilization - Lessons learned from the Roll Back Malaria Toolkit	Valentina Buj (UNICEF HQ)
10:10 - 10:30	Tea/Coffee Break	
10:30 - 11:30	Resource mobilization for community health: Building a sustainable financing pathway (panel discussion)	Valentina Buj (UNICEF HQ)
11:30 - 12:30	Developing country-specific resource mobilization strategy	Janet Kayita (UNICEF ESARO)
12:30 - 13:30	Lunch	
SESSION SIX: WOR	KSHOP SYNTHESIS	
13:30 - 14:30	Community Health Worker Panel	Janet Kayita (UNICEF ESARO)
14:30 -15:45	Identification of country-specific TA needs and country plan of action	Kate Wilczynska-Ketende (iCCM FTT) (and other facilitators)
15:45 - 16:30	Summary of Meeting and Closure	Mark Young (UNICEF HQ) Luwei Pearson (UNICEF ESARO) Olga Bornemisza (The Global Fund)
16:30 - 18:00	Tea and Side Meetings	

## ANNEX B: PARTICIPANT LIST

# NAIROBI CONSULATION PARTICIPANT LIST

## GLOBAL AND REGIONAL

	Name	Organization	Title/Role	Email address
1	Mark Young	UNICEF HQ	Senior Health Specialist	myoung@unicef.org
2	Jerome Pfaffmann	UNICEF HQ	Health Specialist	jpfaffmann@unicef.org
3	Valentina Buj	UNICEF HQ	Global Malaria Adviser	vbuj@unicef.org
4	Nicholas Oliphant	UNICEF HQ	Health Specialist M&E	noliphant@unicef.org
5	Mark Hereward	UNICEF ESARO	Deputy Regional Director	mhereward@unicef.org
6	Luwei Pearson	UNICEF ESARO	Regional Health Adviser	<u>lpearson@unicef.org</u>
7	Janet Kayita	UNICEF ESARO	Senior Health Specialist MNH	jkatita@unicef.org
8	Thomas Sorensen	UNICEF ESARO	Chief of Supply and Procurement	tsorensen@unicef.org
9	Marie-Reine Chirezi Fabry	UNICEF WCARO	Health Specialist	mrfabry@unicef.org
10	Magali Romedenne	UNICEF WCARO	Community Health Specialist	mromedenne@unicef.org
11	Eby Khou	UNICEF WCARO	PSM Specialist	eckhou@unicef.org
12	Atieno Ojoo	UNICEF SD	Technical Officer	aojoo@unicef.org
13	Kate Wilczynska Ketende	iCCM FTT	Team Lead	kwketende@gmail.com
14	Upjeet Chandan	iCCM FTT	Consultant	upjeetchandan@gmail.com
15	Samira Aboubaker	WHO/HQ	Medical Officer, RMNCAH	aboubakers@who.int
16	T.D. Woldehanna	WHO/AFRO	Medical Officer, Child and Adolescent Health	woldehanna@who.int
17	Eric Swedberg	Save the Children	Senior Director/Child Health	Eswedberg@savechildren.org
18	Dyness Kasungami	MCSP	Child Health Adviser	dkasungami@jsi.com
19	Jane Briggs	MSH/SIAPS	Principal Technical Advisor	jbriggs@msh.org
20	David Collins	MSH	Senior Principal Technical Advisor	dcollins@msh.org
21	Lorraine Kabunga	CHAI	Senior Coordinator	lkabunga@clintonhealthaccess.org
22	Gandham N.V. Ramana	World Bank	Lead Health Specialist/Program Lead (Africa)	gramana@worldbank.org
23	Paulin Basinga	BMGF	Senior Technical Advisor/Rwanda Biomedical Center	Paulin.Basinga@gatesfoundation.org
24	Shelby Wilson	BMGF	Program Officer	shelby.wilson@gatesfoundation.org
25	Olga Bornemisza	GFATM	HSS Adviser	olga.bornemisza@theglobalfund.org
26	Miriam Sabin	GFATM	M&E / EPI	miriam.sabin@theglobalfund.org
27	Melanie Renshaw	ALMA/HWG	Chief Technical Adviser	melanie@alma2030.org

28	Salim Sadruddin	WHO/GMP	RAcE Project Team Leader	sadruddins@who.int
	Name	Organization	Title/Role	Email address
29	Peter Olumese	WHO/GMP	Medical Officer	olumesep@who.int
30	Barbara Hughes	USAID Kenya	Director of Health	bhughes@usaid.gov
31	Christian Tosi	French Dev Agency	Regional Advisor/Global Health	christian.tosi@diplomatie.gouv.fr
32	Elizabeth Weinstein	US Fund for UNICEF	Assistant Director, Foundations Partnerships	EWeinstein@unicefusa.org
33	Liz Jarman	Living Goods	Kenya Country Director	ljarman@livinggoods.org
34	Maureen Adudans	1 Million CHW	Deputy Director	madudans@cgcafrica.org
35	Anthony Gitau	Novartis	Head of Familia Nawiri Program	anthony.gitau@sandoz.com

	NAIROBI CONSULATION PARTICIPANT LIST									
	COUNTRY TEAMS									
	Country Name Organization Role Email address									
1	Ethiopia	Wollela Mebrat	МоН	Amhara Regional Health Bureau	eyobjuiy2001@yahoo.com					
2	Ethiopia	Fissha Asheber	МоН	Tigray Regional Health Bureau	fmhn2009@gmail.com					
3	Ethiopia	Habetamu Beyene	МоН	South Regional Health Bureau	habtamub@gmail.com					
4	Ethiopia	Yadessa Etefu	МоН	Oromia Regional Health Bureau	yetefa@gmail.com					
5	Ethiopia	Meles Solomon	FMOH	Child Health	chexpert6.mch@gmail.com					
6	Ethiopia	Dereje Muleneh	UNICEF	Malaria	dmuleneh@unicef.org					
7	Ethiopia	Hailemariam Legesse	UNICEF	Child Health/ICCM	hlegesse@unicef.org					
8	Kenya	Annah Wamae	МоН	Health of Clinical Services	awanju2002@yahoo.com					
9	Kenya	Dr. Waqo	МоН	Director of Malaria Program	wdejersa@gmail.com; abbadhullo@yahoo.com.au					
10	Kenya	Dr. Salim	МоН	Community Health	saalhu@yahoo.com					
12	Kenya	Lydia Karumario	МоН	National iCCM Coordinator (MOH)	<u>lkarumario@gmail.om</u>					
13	Kenya	Rose Njiraini	UNICEF	Community Strategy- Health Specialist	rnjiraini@unicef.org					
14	Kenya	Judith Raburu	UNICEF	Child Health	jraburu@unicef.org					
15	Kenya	Dr. Abdulllai Abagira	UNICEF	MNCH specialist- Garrissa Zonal Office	aabagira@unicef.org					

16	Kenya	Stella Chepleting Kogo	UNICEF	Health Officer- Lodwar Zonal Office	sckogo@unicef.org
17	Kenya	Dr. Edwin Lutomia	UNICEF	MNCH specialist- Kisumu Zonal Office	elutomia@unicef.org
18	Kenya	Peter Okoth	UNICEF	MNCH Focal Point	pokoth@unicef.org
19	Kenya	Rory Nefdt	UNICEF	Chief of Health	rnefdt@unicef.org
20	Kenya	Dan Otieno	MCSP/JSI	Child Health Technical Officer	Dan.otieno@mcsprogram.org
21	Kenya	Abdi Muhammed	KEMRI	Program Officer	mohasmail@gmail.com
22	Kenya	Martin Chabi	WHO	Child Health	mjoseph@who.int
23	Kenya	Lilian Mutea	USAID	MNCH Manager	<u>lmutea@usaid.gov</u>
24	Kenya	Charles Matanda	МОН	Child Health	charlesmatanda61@gmail.com
25	Kenya	Alfred Ikeny Emaniman	MOH - Turkana	Deputy Director of Public Health	emanimanalfred@yahoo.com
26	Kenya	Sifuna Haron W.	MOH - Turkana	Maternal Child Health Coordinator	sifunaharon@yahoo.com
27	Kenya	Alice Akalapatan	MOH - Turkana	Deputy Director of Family Health	aliceakalapatan@gmail.com
28	Kenya	Dr. Omondi Owino	MOH - Siaya	Director of Health Siaya County	Omondi.samuel@gmail.com
29	Kenya	Dorothy Owino	MOH - Siaya	Chief of Health Siaya County	
30	Kenya	Elizabeth Omondi	MOH - Siaya	CSD Coordinator	<u>Lizomondi2012@gmail.com</u>
31	Kenya	Sarafi Wachir	MOH - Siaya	CHV Siaya County	
32	Kenya	Amos Odwouor	MOH - Siaya	Community Health Extension Worker	
33	Kenya	Azenath Oyouga	MOH - Homa Bay	Child Health Focal Point	Onjonaze2@yahoo.com
34	Kenya	Jenipher Koraro	MOH - Homa Bay	Community Health Volunteer	
35	Kenya	Everline Maruka	MOH - Homa Bay	Community Health Volunteer	
36	Kenya	Godfrey Osoo	MOH - Homa Bay	Chairman, Executive Health Committee	
37	Malawi	Indrani Chakma	UNICEF	Health Specialist	ichakma@unicef.org
38	Malawi	Texas Zamasiya	UNICEF	Health Specialist	tzamasiya@unicef.org
39	Malawi	Humphrey Nsona	PM-IMCI	Program Manager IMCI	hnsona@gmail.com
40	Malawi	Doreen Ali	PM-Malaria	Program Manager - Malaria	alidoreen@yahoo.com
41	Malawi	Ernest Kaludzu	IMCI M& E Focal Point		ernestkaludzu@yahoo.com
42	Malawi	Alexander Chikonga	World Vision		alexander_chikonga@wvi.org
43	Uganda	Flavia Mpanga	UNICEF	MNCH Focal point	fmpanga@unicef.org
44	Uganda	Fred Kagwire	UNICEF	iCCM Focal Point	fkagwire@unicef.org
45	Uganda	Dr. Sam Gudoi	МоН	National Coordinator/GF ICCM grant	s.gudio@malariaconsortium.org
46	Uganda	Dr. Jessica Nsungwa	МоН	Assistant Commissioner- Child Health	jasabiit@gmail.com
47	Uganda	Dr. Frederick Isabirye	TASO	Malaria Advisor	isabiryef@tasouganda.org

48	Uganda	Mr. Victor Rwengabo	UHMG	ICCM SR	vrwngabo@uhmg.org
49	Uganda	Ms. Rebecca Babirye	PACE	iCCM SR	rbabirye2pace.org.ug
50	Zambia	Dr. John Banda	МоН	Malaria Focal Point under GF grant	longo95@yahoo.com
51	Zambia	Ms. Eunice Peleka	МоН	Chld Health Unit responsible for iCCM	ephasalama@yahoo.com
52	Zambia	Dr. Mutinta Mudenda	МоН	Case Management Specialist at NMCP	mmutinta@yahoo.com
53	Zambia	Dr. Dhally M. Menda	CHAZ	Head of Health Programs	dhally.menda@chaz.org.zm
54	Zambia	Paul Ngwakum	UNICEF	Chief of Health	pngwakum@unicef.org
55	Zambia	Rodgers Mwale	UNICEF	iCCM Focal Point	rhmwale@unicef.org
56	Burkina Faso	Jean-Thomas Nouboussi	The Global Fund	FPM	jean.nouboussi@theglobalfund.org
57	Burkina Faso	Dr. Assane Ouangare	МоН	Monitoring and Evaluation Officer	ouangarea@gmail.com
58	Burkina Faso	Dr Valérie Zombre Sanon	MoH/ Family Health	Child Health Focal Point	marcellasanon@yahoo.fr
59	Burkina Faso	Dr Fousséni Dao	WHO	Child Health/Nutrition Focal Point	<u>daof@who.int</u>
60	Burkina Faso	Awa Seck	UNICEF	Health Specialist (Community Health)	_awseck@unicef.org
61	Burkina Faso	Idrissa Zeba	MoH/Malaria Program	Malaria Prevention Focal Point	<u>idrizeb@yahoo.fr</u>
62	Burundi	Etienne Dembele	UNICEF	Health Specialist	edembele@unicef.org
63	Burundi	Celine Kanyoge	UNICEF	Health Specialist	ckanyoge@unicef.org
64	Cameroon	Dr Kipanya Musa Kananda	UNICEF	Health Specialist	gkananda@unicef.org
65	Cameroon	Dr Sotakwo Kengne Gisele Solange	PNLP	iCCM Focal Point	kengisol@yahoo.fr
66	Cameroon	Dr Akwe Samuel	DOST/MOH	ICCM Focal POint	akwe_samuel@yahoo.com
67	Cameroon	Dr Dongmo Felicité	DSF/MoH	Community Health Focal Point	dongfel@yahoo.fr
68	Cote d'Ivoire	Dr. Méa Antoine Tanoh	PNLP/MoH	Director	
69	Cote d'Ivoire	Dr David Assaole	MoH/Community Health	Director of Community Health	assaole@yahoo.fr
70	Cote d'Ivoire	Dr Madiarra Offia-Coulibaly	Executive Director	Alliance Cote Ivoire	madiarra.offia@ausci.org
71	Cote d'Ivoire	Dr Bruno Aholoukpe	UNICEF	Health Specialist	baholoukpe@unicef.org
72	Cote d'Ivoire	Dr Virgine Kouakou	DSME/MoH	Director of MNCH	
73	DRC	Dr Ilunga Jean Fidel	МоН	Programme Director, PNIRA (IRA)	
74	DRC	Dr Tony Bakukulu	МоН	Programme Director, PNLMD (diarrhea)	bakukulujeananthony@yahoo.fr
75	DRC	Dr Kanyere Moise Kakule	MoH/Community Health	5eme Direction (D5)	
76	DRC	Dr Leonard Kouadio	UNICEF	Health Specialist	lkouadio@unicef.org
77	DRC	Dr Tony Byamungu	UNICEF	Health Manager	tbyamungu@unicef.org
78	DRC	Dr Pomie Mungala	SANRU/Malaria Project	Deputy	pomiemungala@sanru.org
79	DRC	Dr Adrien N'siala	SANRU	Strategic Technical Advisor	adriensiala@sanru.org

80	DRC	Dr Jeanine Dinanga Musau	USAID/PROSANI+	Senior Technical Advisor	jmusua@msh.org
81	CAR	Moyen Jean Methode	MOH/NMCP	Director NMCP	methodemoyen@gmail.com
82	Ghana	Dr. Edward Antwi	GHS/ Family Health	Child Health Programme Officer	ed_antwi@yahoo.com
83	Ghana	Dr Winfred Ofosu	GHS/ Upper West Region	Deputy Director, Public Health	winfred.ofosu@ghsmail.org
84	Ghana	Roland Kwame Glover	GHS/Volta Region	Malaria focal point (Volta)	kwamiglover@yahoo.com
85	Mali	Samba Diarra	UNICEF	Health Specialist	sadiarra@unicef.org
86	Mali	Dr. Mariam Tall	PNLP/MOH	Médecin	drtallmariam@hotmail.com
87	Mali	Dr Boussiratou Maiga	UNICEF	Health Specialist	bmaiga@unicef.org
88	Mali	Dr Oumar Yattara	PSI	iCCM Focal Point	oyattara@psimali.org
89	Niger	Marie Marcos	UNICEF	MCH Specialist	mmarcos@unicef.org
90	Nigeria	Daniel Salihu	UNICEF	Health Specialist	dsalihu@unicef.org
91	Mozambique	Humberto Jamal Rodrigues	МоН	CHW Program Officer	hmjrodrigues.83@gmail.com
92	Mozambique	Frederico Brito	UNICEF	CHW Program Officer	fbrito@unicef.org
93	Madagascar	Maria Montserrat Renom Llonch	UNICEF	MNCH Focal Point	mrenomllonch@unicef.org
94	Madagascar	Dr R V Vololoniaina Razanakotomalala	NMCP	Director of Community Health	razanakotomalalavoahangy@yahoo.fr
95	Madagascar	Dr Heriniaina Honoré Rasamimanana	NMCP	Deputy Director	heryhrasamimanana@gmail.com
96	Madagascar	Dr A T Herinalinjaka Rajoelina	МоН	Director of District Health	tafohasina.dds@gmail.com
97	Madagascar	Dr Marie Georgette Ravoniarisoa	МоН	Director of Family Health	marigeoravo@gmail.com
98	Somalia	Dr. Abdiqani Sheikh Omar	МоН	Director General	dr.abdiqani@hotmail.com
99	Somalia	Alice Macharia-USSC	UNICEF	Programme Officer	amacharia@unicef.org
100	Somalia	Boukare Bonkoungou	UNICEF	MCH Specialist	bboukare@unicef.org
101	Somalia	Dr Binyam Woldetsadik Gebru	SCI	Head/Health and Nutrition	Binyam.gebru@savethechildren.org
102	Somalia	Abukar Samow	WARDI	Health and Nutrition Manager	abukar.abuu.mohamed@gmail.com
103	South Sudan	Joy Kenyi	UNICEF	MNCH Focal Point	jkenyi@unicef.org
104	South Sudan	Dr. Samson Baba	МОН	Director General of PHC Services	Samson_baba@yahoo.co.uk

## ANNEX C: SESSION 3 -COMPILATION OF GROUP WORK

Strategic Area	Bottlenecks/challenges related to PSM for iCCM	Enablers of PSM for iCCM	Desired Outcomes	Linkages with national PSM strategic plan	Key Activities	Key stakeholders
Coordination, management & integration	Selective support from partners     Management of commodities for malaria and child health by separate units     Coordination mechanisms / groups for iCCM weak or not established     Lack of common iCCM PSM plan or strategy     Weak communication between procurement unit and MoH	Coordination groups for iCCM exist and in some MoH PSM unit involved Implementation guides developed Management information system in place to track procurements and use (Tanzania) National supply chain strategies exist Donors & partners committed to process Devolution	Functional coordination mechanisms for iCCM     Non malaria iCCM commodities integrated into the malaria or national supply plan     Prioritize geographic areas in scale up plan     Commodities available at community level with no stock outs	Use country pharmaceutical profile     Integrate iCCM commodities into the national supply system and plan	Set up or strengthen coordination units for iCCM, including commodity management     Develop SOW for coordination mechanisms     Include PSM for iCCM in the next PSM coordination committee meeting     Develop or finalize iCCM implementation plan	MoH, Central Medical Stores partners
Selection	Amoxicillin not yet made policy as first line treatment for pneumonia and not integrated into the national supply system     Consistency of color coding for packs to be used at community level     Pediatric presentations of non malaria iCCM not included in EML	Non malaria iCCM commodities included in EML (some countries)		• EML and STGs	Revise the EML where necessary     Revise national supply plan to include amoxicillin DT	

Strategic Area	Bottlenecks/challenges related to PSM for iCCM	Enablers of PSM for iCCM	Desired Outcomes	Linkages with national PSM strategic plan	Key Activities	Key stakeholders
Quantification (Forecasting & supply planning)	Quantification for malaria and non malaria iCCM commodities conducted separately     No quantification committee     Different programs or areas supported by different partners     Various different tools for quantification     Low capacity for quantification     Weaknesses in reporting consumption from community level so quantification not informed by consumption	<ul> <li>Committees and tools exist in some countries</li> <li>Political will</li> <li>Technical capacity</li> </ul>	Include iCCM needs in national quantification	None, yet need to be formed	Establish or strengthen quantification committees     Joint national quantification and revision     Standardize tools for quantification     Ensure registers available at peripheral levels	
Procurement	Separate procurements for malaria and non malaria iCCM commodities and by different partners. National procurement units bypassed     Insufficient funding     Lack of consistency in funding streams     Long procurement process depending on source of funds e.g. WB	Various sources of funding available	Coordinated and integrated procurement of all iCCM commodities     Include non malaria iCCM commodities in GF grant	None, yet need to be formed	Plan for procurement	
Storage/Inventory management/ Distribution	Parallel distribution systems Push distribution systems or kits in some countries producing over or understocking & errors in quantification Storage space limited in stores at different levels Challenges in distribution	Medicine boxes considered for CHWs     Transport means being provided e.g. motorbikes for supervisors & vehicles to district level	Proper capacity at storage facilities     Integrate distribution for iCCM into national system     No stock outs			

Strategic Area	Bottlenecks/challenges related to PSM for iCCM	Enablers of PSM for iCCM	Desired Outcomes	Linkages with national PSM strategic plan	Key Activities	Key stakeholders
	Free care at community level in a system creates problems where it is not free at HC level					
LMIS	Separate information systems     Many different tools and innovations being piloted     Information system stops at facility level. Where LMIS for community level exists it is weak     No nationally agreed LMIS software, all paper based		Strengthened national LMIS, including community level			
Use	Separate monitoring of use     Supervision     Stock outs impact use     Pharmacovigilance not set up					
Human Resources	PSM training on ICCM not scaled up Pre-service training on PSM not strong Most trainings provided by partners Low capacity, low motivation, high attrition, shortage of HR	PSM training modules available	Improve capacity, increase number of HR, motivational schemes			

ANNEX D: SUMMARY OF SESSION 4 DATA: MONITORING AND EVALUATION (refer to attached excel file)

## ANNEX E: SUMMARY OF COUNTRY TA NEEDS

	Scaling up iCCM in the context of the UNICEF-GFATM MoU -TA Needed/Timeframe								
Region	Country	iCCM Implementation Planning	Resource mobilization strategy development	Integrated PSM Planning	iCCM M&E/HMIS Strengthening	Other	TA to be provided by		
WCA	Burkina Faso	NO	YES for developing a resource mobilization strategy/March 2016	YES for development of an integrated PSM plan/March 2016	YES for development of an M&E plan/March 2016	YES/Q1 2016	M&E TA by iCCM FTT - consultant being deployed Feb 2016		
WCA	Cote d'Ivoire	YES - for supporting the review of the national iCCM implementation plan (2010-2015) and supporting the development of the new iCCM strategic framework (2016-2019) and action plan for 2017 (timeline to be confirmed)	YES - for the development of resource mobilization plan and for supporting advocacy efforts with national health authorities, Ministry of Budget, and other decision-making bodies (timeline to be confirmed)	Yes - for integrates iCCM/PSM planning and implementation (timeline to be confirmed)	Yes - Technical assistance to support the development of a Monitoring Evaluation Plan for iCCM (timeline to be confirmed)				
WCA	Democratic Republic of Congo	Yes – for supporting the development of the Community Health Strategic Plan; ICCM Strategic Plan 2016-2020; and the iCCM Operational Action Plan 2017 (March 2016)	Yes – for the development of the resource mobilization plan and its implementation modality (April 2016 – to be confirmed)	Yes – TA needed for quantification (April 2016 – to be confirmed) and to support PSM planning and implementation (timeline to be confirmed)	Yes - to support the development of the M&E ICCM plan (timeline to be confirmed)				
ESA	Ethiopia	NO	YES for resource mapping and costing (partner mapping, gap analysis, costing)/Q2 (April-June) 2016	NO	NO	NO			
WCA	Ghana	YES/2016 -key technology for mapping (mapping of CHAs/volunteers??)-DIFFICULT TO READ ON THE FORM-PLEASE CONFIRM	YES/2016 -In-country strategies for resource mobilization -Domestic mobilization -Quantification skills	YES/2016 -Strengthening scheduled delivery systems to community level	NO	NO			

Region	Country	iCCM Implementation Planning	Resource mobilization strategy development	Integrated PSM Planning	iCCM M&E/HMIS Strengthening	Other	TA to be provided by
ESA	Kenya	Yes - National level to provide TA to counties for Development of county operation plans and cascade to sub-county levels	Yes - expertise on resource mobilization, packaging & investment case development to work with in-country teams for Develop/strengthen a national resource mobilization strategy and Develop a national resource mobilization plan/IMMEDIATELY BY APRIL 2016; Yes - expertise on resource mobilization, packaging & investment case development to work with incountry teams for Develop/strengthen county level resource mobilization strategies and to Develop a county level resource mobilization plan/BY JUNE 2016	Yes - Tools for budgeting and costing; support for advocacy for Advocacy with national (ministerial) and county governments for the establishment of a strong national coordinating mechanism (framework and policy) for lifesaving commodities/IMMEDIATELY, start March 2016 (continuous); YES- for Selection and improvement of quantification & costing tools linked to the iCCM commodities and for Joint national quantification for iCCM commodities/BY MAY 2016	Yes - to update the DHIS at national as part of Adoption of RMNCAH score card to incorporate community/iCCM level components and link this to DHIS; YES - for programming and roll out as part of Digitalizing supply chain (LMIS) and linking to DHIS and Digitalizing CHIS and linking it to DHIS/BY AUGUST 2016	NO	
ESA	Madagascar	NO	YES- Revise la politique existant du 2009 reflexir sur autres approches et definer la nouvelle xxx; Review existing national policy of 2009 (starting March 2016); Investment case and resource mobilization strategy (starting May 2016)	NO	NO	NO	
ESA	Malawi	YES On line technical support from regional team on implementation plan for - Stakeholders consultation meeting to update the implementation plan /MARCH 2016	YES Technical support from HQ team to develop resource mobilization strategy with advocacy tool, and facilitation of technical sessions during stakeholders consultation meetings/APRIL 2016	YES Online technical support from HQ on ICCM health commodity quantification exercise/END MARCH/APRIL 2016	YES Provide consultant to develop integrated M&E plan and tools, and technical guidance from HQ/RO/MARCH/APRIL 2016	NO	
ESA	Somalia	YES/May-July 2016 -Situation Analysis -Develop iCCM Strategy & Action Plan -Integration of iCCM into community strategy	YES/August-Sept 2016 -Financial situation analysis -Explore Financing Options -Costing of iCCM	YES/Sept-Nov 2016 -Gap analysis -Develop PSM system -Integration into National System	YES/Aug-Sept 2016	YES/Nov-Dec 2016 -Develop key indicators -Revise Community Area M&E -Operations Research on Health Seeking	

Region	Country	iCCM Implementation Planning	Resource mobilization strategy development	Integrated PSM Planning	iCCM M&E/HMIS Strengthening	Other	TA to be provided by
ESA	South Sudan	Indicated on the iCCM strategy form that would like TA to finalize the iCCM strategy					
ESA	Tanzania	YES/Before June 2016 -To facilitate development of the package/costing (discussing and writing of the package and Plan)	YES/March-June 2016 -To facilitate development of the strategy	NO	NO	NO	
ESA	Uganda	NO	YES-health economist TA to support GFF investment case development to articulate iCCM/March 2016 YES- Public Health Specialist/Health Economist - to support iCCM investment case/August 2016	NO	YES – public health specialist to assist with Rapid Assessment on Work Plan Tracking Measure for GF iCCM Component of Current Malaria Grant (Rapid Assessment report produced before GF evaluation)/IMMEDIATELY	NO	
ESA	Zambia	YES -Updating the gap analysis and finalizing the iCCM National Implementation Plan/March- April 2016	YES/June-July 2016 -External fundraising at global and regional level -Local donor/govt fundraising	YES/In time with GF plans -Integrating non-malaria drugs and commodity plans in the GF PSM Plan (tools, etc.)	YES/?? TBD -Integration and disaggregation of iCCM data into DHS/HMIS	NO	

NOTE: The following countries did not submit TA requests as of 1 April 2016: (Burundi, Cameroon, Mali, Niger, Nigeria, Mozambique, South Sudan)

# ANNEX F: ICCM STRATEGIES AND PLANS (COUNTRY SYNTHESIS, FEB 2016)

COUNTRY	ICCM STRATEGY  Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	ICCM IMPLEMENTATION PLAN  Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	COVERAGE OF ICCM  How many health districts in your country? How many are implementing iCCM?	ICCM PACKAGE:  Which services are included in your country's iCCM package?	CONTACT NAME & EMAIL
Burkina Faso	<ul> <li>Yes</li> <li>Embedded in national child health strategy (2015-2020)</li> </ul>	<ul> <li>Yes</li> <li>Covers 2015-2017</li> <li>No specific GF ICCM workplan</li> </ul>	<ul> <li>70 health districts         total in BF</li> <li>Complete iCCM         package in 28 districts</li> <li>Partial package         (malaria and         diarrhea) in all 70         districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Community treatment of neonatal sepsis</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> <li>Supervised treatment of TB (during the second phase)</li> <li>Adherence support for HIV treatment</li> <li>The search for patents lost to follow-up (VIH, tuberculosis, malnutrition)</li> </ul>	Valerie Zombre Sanon  marcellasanou@yahoo.fr

COUNTRY	ICCM STRATEGY	ICCM IMPLEMENTATION PLAN	COVERAGE OF ICCM	ICCM PACKAGE:	CONTACT NAME & EMAIL
	Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	How many health districts in your country? How many are implementing iCCM?	Which services are included in your country's iCCM package?	
Burundi	No, but there is a community health strategy	<ul> <li>There is an iCCM         orientation guide</li> <li>Covers 2015-2019</li> <li>No specific GF ICCM         workplan</li> </ul>	<ul> <li>46 districts total in Burundi</li> <li>Need to seek input from the MoH as to how many districts provide iCCM</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Identification of danger signs in newborn and referral</li> </ul>	Celine Kanyoge ckanyoge@unicef.org  Etienne Dembele edembele@unicef.org
Ethiopia	<ul> <li>Yes - stand alone</li> <li>No additional info provided</li> </ul>	<ul> <li>Yes</li> <li>Covers 2011-2015 (to be reviewed)</li> <li>There is a GF iCCM work plan (covers 2016)</li> </ul>	<ul> <li>714 health districts         (woredas) total</li> <li>ICCM being         implemented in         638 districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Community treatment of neonatal sepsis</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> </ul>	None included.
Ghana	Yes – embedded in national malaria strategy (2014-2018)	<ul> <li>Yes</li> <li>Covers 2014-2018</li> <li>There is a GF iCCM workplan (covers 2014-2017)</li> </ul>	<ul> <li>216 health districts total in Ghana</li> <li>iCCM being implemented in 176 districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of danger signs in newborn and referral</li> </ul>	Dr. Winifred Ofosu Winfred.ofusu@ghsmail.org  Dr. Edward Antwi ed antwi@yahoo.com  Roland K. Glover kwamiglover@yahoo.com

COUNTRY	ICCM STRATEGY	ICCM IMPLEMENTATION PLAN	COVERAGE OF ICCM	ICCM PACKAGE:	CONTACT NAME & EMAIL
	Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	How many health districts in your country? How many are implementing iCCM?	Which services are included in your country's iCCM package?	
Kenya	<ul> <li>Yes</li> <li>Embedded in other strategies(operates within community health platform)</li> <li>Included in child health strategy (2008-2015) – being reviewed – and community health strategy (2014-2019)</li> </ul>	<ul> <li>Yes</li> <li>Covers 2013-2017</li> <li>No GF-specific workplan</li> </ul>	<ul> <li>47 health counties total in Kenya</li> <li>iCCM being implemented in 13 counties</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Screening of malnutrition</li> <li>Identification of severe malnutrition</li> <li>Identification of danger signs in newborn and referral</li> </ul>	Lydia W. Karimurio Lkarimurio@gmail.com
Madagascar	Yes – a stand alone ICCM strategy plan (2006-2010) exists but was not officially signed; currently being revised. Country also has a national policy for community health (2009) and community health operational plan (as of 2015).	<ul> <li>Yes</li> <li>Covers 2010-2019</li> <li>Has a GF ICCM work plan (2016-2017)</li> <li>Will share the GF iCCM implementation plan via email</li> </ul>	<ul> <li>112 districts in total in Madagascar</li> <li>iCCM being implemented in 112 districts.</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Community treatment of neonatal sepsis (in pilot districts – for the prevention of umbilical cord infections with chlorexhedine 7.1%)</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> <li>Family planning</li> <li>Pregnancy testing</li> <li>Prevention of post-partum hemorrhage with misoprostol</li> </ul>	Marie Georgette mariegeoravo@gmail.com  R Voahangy Vololoniaina Razanakotomalala razanakotomalalavoahangy@yahoo.fr  Arotafohasina Hery Tafohasino.dds@gmail.com

COUNTRY	ICCM STRATEGY	ICCM IMPLEMENTATION PLAN	COVERAGE OF ICCM	ICCM PACKAGE:	CONTACT NAME & EMAIL
	Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	How many health districts in your country? How many are implementing iCCM?	Which services are included in your country's iCCM package?	
Malawi	<ul> <li>Yes</li> <li>Embedded in child health strategy (2014-2018)</li> </ul>	<ul> <li>No national iCCM implementation plan</li> <li>In the process of developing an national ICCM plan</li> <li>GF iCCM implementation plan exists (2016-2017)</li> </ul>	<ul> <li>29 health districts in Malawi</li> <li>ICCM being implemented in all 29 districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Identification of danger signs in newborn and referral</li> </ul>	hnsona@gmail.com
Mali	<ul> <li>Yes</li> <li>Embedded in other health strategies namely:</li> <li>Child health Strategy (2007-2011)</li> <li>Health Sector Strategy (2014-2018)</li> <li>National Malaria Strategy (2013-2017)</li> <li>Community Health Strategy (2014-2018)</li> </ul>	<ul> <li>Yes</li> <li>Phase I (2012-2014); Phase II (2014-2016); Phase III (2016-2017/18?)</li> <li>No GF-specific iCCM implementation plan</li> </ul>	<ul> <li>Was 63, now 65</li> <li>iCCM being implemented in 46 districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> <li>Identification of danger signs in pregnant women and new mothers and their infants up to 5months</li> <li>Essential newborn care</li> <li>Family planning</li> <li>IEC</li> <li>Promotion of maternal health</li> </ul>	Boussiratou Maiga bmaiga@unicef.org  Mariam Tall drtallmariam@hotmail.com  Oumar Yattara oyattara@psimali.org

COUNTRY	ICCM STRATEGY	ICCM IMPLEMENTATION PLAN	COVERAGE OF ICCM	ICCM PACKAGE:	CONTACT NAME & EMAIL
	Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	How many health districts in your country? How many are implementing iCCM?	Which services are included in your country's iCCM package?	
Mozambique	<ul> <li>No</li> <li>Will be completed the second semester of 2016</li> </ul>	<ul> <li>No</li> <li>Country is in process of developing a national iCCM implementation plan</li> <li>No Global Fund specific iCCM implementation plan</li> </ul>	<ul> <li>152 – total districts in country</li> <li>137 – districts in which iCCM is being implemented</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> <li>Prevention of sepsis with chlorahexidine</li> </ul>	None provided
Niger	Yes – stand alone	<ul> <li>Yes</li> <li>Covers 2013-2018</li> <li>Country has begun to develop a GF specific iCCM implementation plan (in process)</li> </ul>	No information provided	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> <li>Community treatment of neonatal sepsis</li> </ul>	Marie Marcos mmarcos@unicef.org
Somalia	Embedded in community health strategy	No national iCCM implementation plan	<ul> <li>98 districts total</li> <li>iCCM being implemented in 2 districts</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Identification of danger signs in newborn and referral</li> </ul>	Abdi Awad abdibaraare@gmail.com

COUNTRY	ICCM STRATEGY	ICCM IMPLEMENTATION PLAN	COVERAGE OF ICCM	ICCM PACKAGE:	CONTACT NAME & EMAIL
	Does your country have an ICCM strategy?  Is it stand-alone or integrated into other strategies?	Does your country have a national iCCM implementation plan?  Does your country have a GF specific iCCM implementation plan?	How many health districts in your country? How many are implementing iCCM?	Which services are included in your country's iCCM package?	
South Sudan	<ul> <li>Yes (though still in draft form)</li> <li>Country would like TA to help finalise strategy (see TA request table)</li> <li>Embedded in other health strategies: health sector strategy (2012-2018); national malaria strategy (2014-2021); Boma Health Initiative (2015-2020)</li> </ul>	<ul> <li>No national iCCM implementation plan (will be developed after strategy is finalized by end of Aug 2016)</li> <li>There is a GF-specific ICCM work plan (2015-2017)</li> </ul>	<ul> <li>32 payams total</li> <li>iCCM being implemented in 10 counties</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> </ul>	Samson Paul Baba samson_baba@yahoo.co.uk  Joy Kenyi jokenyi@unicef.org
Tanzania	<ul> <li>No</li> <li>To be included in</li> <li>Community Based Health</li> <li>Program – to be</li> <li>completed June 2016</li> </ul>	<ul> <li>No national iCCM implementation plan</li> <li>No GF-specific iCCM work plan</li> </ul>	<ul> <li>169 health districts total in Tanzania</li> <li>iCCM not yet implemented in TZ.</li> </ul>	Still in process but plan is to include:  Pneumonia Diarrhea Malaria Identification of danger signs in newborn and referral	Helen Semu hisemu@gmail.com  Sigsbert mKude mkudesigsbert@yahoo.com
Uganda	<ul> <li>Yes, embedded in other strategies:</li> <li>Child health (2010-2015)         <ul> <li>to be revised; health sector strategy (2015-2020); national malaria strategy (2015-2020)</li> </ul> </li> </ul>	<ul> <li>Yes</li> <li>Covers until 2017</li> <li>There is a GF-specific iCCM implementation plan (2015-2017)</li> </ul>	<ul> <li>112 districts total in Zambia</li> <li>iCCM implemented in 47 districts currently</li> <li>18 additional districts to be added in 2016</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Identification of danger signs in newborn and referral</li> </ul>	Joyce Mpanga jmpanga@unicef.org

COUNTRY	ICCM STRATEGY  Does your country have an ICCM strategy?	ICCM IMPLEMENTATION PLAN  Does your country have a national iCCM implementation plan?	COVERAGE OF ICCM  How many health districts in your country? How many are	ICCM PACKAGE:  Which services are included in your country's iCCM package?	CONTACT NAME & EMAIL
	Is it stand-alone or integrated into other strategies?	Does your country have a GF specific iCCM implementation plan?	implementing iCCM?		
Zambia	<ul> <li>Yes</li> <li>Embedded in other health strategies: child health; national malaria strategy (2011-2016); community health strategy; IMCI strategic health plan (2013-2017)</li> </ul>	<ul> <li>Yes</li> <li>Covers 3 years (timeframe not included)</li> <li>Country has an GF-specific iCCM workplan (3 years – but timeframe not specified)</li> </ul>	<ul> <li>106 districts total</li> <li>iCCM being implemented in 58 districts.</li> </ul>	<ul> <li>Pneumonia</li> <li>Diarrhea</li> <li>Malaria</li> <li>Identification of severe malnutrition</li> <li>Vitamin A supplementation</li> <li>Identification of danger signs in newborn and referral</li> </ul>	None included